



**RUSA Bill S20 - 11**

**Authors:** Hira Hussain, *Treasurer*

**Sponsor:** Executive Committee

**Fiscal Year 2020 - 2021 Budget Approval Act**

*Whereas*, the Assembly has the opportunity to create a budget in order to fund any projects and initiatives for each fiscal year,

*Whereas*, the budget has been presented to the Assembly prior to voting, in accordance with the Standing Rules Article XIX<sup>1</sup>,

*Whereas*, the Assembly has the obligation to represent student interests and is entrusted with the responsibility of utilizing funds to enhance the campus experience,

*Whereas*, the budget was created by efforts of the Executive Board and Allocations together to realize that goal,

*Whereas*, the current extraordinary circumstances required divergences with the prior budget, with the main changes consisting of: removal of the summer stipend; removal of the summer initiatives; removal of E-Board retreat funding; inclusion of the RUSA Recovery Fund.

***Be it hereby enacted by the Rutgers University Student Assembly (RUSA)***, the delineated budget be approved as the operating model for the year to come; with the understanding that it is subject to change based on future events.

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<sup>1</sup> [Standing Rules](#)

<b>FY 2020-2021 RUSA Budget</b>	
<b>Office Expenses</b>	<b>\$3,300.00</b>
Office Supplies	\$1,000.00
Equipment Replacement	\$500.00
Phone Bills	\$500.00
Postage	\$150.00
Storage Related	\$150.00
Summer Initiatives	\$0.00
Summer stipend	\$0.00
RAPTA Stipend	\$1,000.00
Web	\$0.00
<b>Operating Expenses</b>	<b>\$13,125.00</b>
Meeting Costs (Equipment and Labor)	\$9,625.00
Hospitality for Meetings	\$3,500.00
<b>Allocations Events</b>	<b>\$5,000.00</b>
Fall/Spring Budget Help Night	\$1,500.00
Fall/Spring Budget Retreat	\$1,500.00
Apply for Board Info Session (Room + Food)	\$1,000.00
Student Fees Town Halls (Room + Food)	\$1,000.00
<b>End of Year</b>	<b>\$3,100.00</b>
Dining Services	\$2,200.00
Honor Cords	\$200.00
Recognition Items	\$200.00
Alloc as group	\$400.00
Supplies	\$100.00
<b>Sustainability</b>	<b>\$17,500.00</b>
Sustainable Water Campaign (NSO INV Fair)	\$7,500.00
Aeroponic Food Insecurity Initiative	\$5,000.00
Renewable Energy Credit Program	\$5,000.00
<b>Public Relations</b>	<b>\$5,500.00</b>
Fall Involvement Fair	\$2,000.00
Physical Advertising	\$3,000.00
Virtual Advertising	\$500.00
<b>Summer Training</b>	<b>\$0.00</b>
Eboard Retreat	
Allocations	

<b>Big 10 Leadership</b>	<b>\$12,200.00</b>
Fall ABTS Conference	\$4,050.00
Winter ABTS Conference	\$4,050.00
BTOTH	\$4,100.00
<b>Presidential Leadership Summit</b>	<b>\$0.00</b>
Registration, Hotel for 2	
Travel/Food	
<b>Get Out the Vote Campaign</b>	<b>\$5,000.00</b>
NJ Elections	\$2,500.00
Election Shuttles	\$2,500.00
<b>Fall Retreat</b>	<b>\$14,000.00</b>
Retreat Site	\$12,000.00
Food	\$2,000.00
<b>Safety Initiatives</b>	<b>\$5,000.00</b>
Knight's Watch	\$0.00
MidKnight Snacks Program	\$5,000.00
<b>Elections</b>	<b>\$3,500.00</b>
Fall Election	\$1,500.00
Spring Election	\$2,000.00
<b>Presidential Initiatives</b>	<b>\$10,000.00</b>
<b>Committee Initiatives</b>	<b>\$22,763.62</b>
Student Affairs	\$3,000.00
Sexual Violence and Education	\$3,000.00
Health and Wellness	\$3,000.00
- "7orMore" Rollover from MPRC Transfer (F19-11)	\$4,263.62
University Affairs	\$3,000.00
Legislative Affaris	\$3,000.00
Academic Affairs	\$3,000.00
Internal Affiars	\$500.00

<b>Other Initiatives</b>	<b>\$125,000.00</b>
RUSA Recovery Fund	\$125,000.00
<b>Projected Budget Costs:</b>	<b>\$244,988.62</b>
<b>Current Account Balance:*</b>	<b>\$109,629.46</b>
Current 2019-2020 Expenses Outstanding (iClickers, \$10,000 (S20-09), OAT \$5,000 (S20-03), Ban-the-Bag \$2,000, IFC co-sponsor \$250 (F19-06))	\$17,250.00
Rollover into 2020-2021	\$92,379.46
Allocation Income	\$153,000.00
<b>Total Available Funds</b>	<b>\$245,379.46</b>
<b>Projected v. Available Difference:</b>	<b>\$390.84</b>
*Info as of 4/30/2020, subject to review	