



RUSA Bill 15S21 - 01

Authors: Adnan Akbar, *Treasurer*

Sponsor:

Fiscal Year 2021 - 2022 Budget Approval Act

Whereas, the Assembly has the opportunity to create a budget in order to fund any projects and initiatives for each fiscal year,

Whereas, the budget has been presented to the Assembly prior to voting, in accordance with the Standing Rules Article XIX¹,

Whereas, the Assembly has the obligation to represent student interests and is entrusted with the responsibility of utilizing funds to enhance the campus experience,

Whereas, the budget was created by efforts of the Executive Board and Allocations together to realize that goal,

Be it hereby enacted by the Rutgers University Student Assembly (RUSA), the delineated budget be approved as the operating model for the year to come; with the understanding that it is subject to change based on future events.

¹ [Standing Rules](#)

FY 2020-2021 RUSA Budget	
Office Expenses	\$3,300.00
Office Supplies	\$1,000.00
Equipment Replacement	\$500.00
Phone Bills	\$500.00
Postage	\$150.00
Storage Related	\$150.00
RAPTA Stipend	\$1,000.00
Operating Expenses	\$13,125.00
Meeting Costs (Equipment and Labor)	\$9,625.00
Hospitality for Meetings	\$3,500.00
Allocations Events	\$5,000.00
Fall/Spring Budget Help Night	\$1,500.00
Fall/Spring Budget Retreat	\$1,500.00
Apply for Board Info Session (Room + Food)	\$1,000.00
Student Fees Town Halls (Room + Food)	\$1,000.00
End of Year	\$3,100.00
Dining Services	\$2,200.00
Honor Cords	\$200.00
Recognition Items	\$200.00
Alloc as group	\$400.00
Supplies	\$100.00

Sustainability	\$17,500.00
Sustainable Water Campaign (NSO INV Fair)	\$7,500.00
Aeroponic Food Insecurity Initiative	\$5,000.00
Renewable Energy Credit Program	\$5,000.00
Public Relations	\$5,500.00
Fall Involvement Fair	\$2,000.00
Physical Advertising	\$3,000.00
Virtual Advertising	\$500.00
Summer Training	\$5,500.00
Eboard Retreat	\$5,000.00
Allocations	\$500.00
Big 10 Leadership	\$12,200.00
Fall ABTS Conference	\$4,050.00
Winter ABTS Conference	\$4,050.00
BTOTH	\$4,100.00
Get Out the Vote Campaign	\$2,500.00
Civic Engagement Initiative	\$2,500.00
Fall Retreat	\$14,000.00
Retreat Site	\$12,000.00
Food	\$2,000.00
Safety Initiatives	\$5,000.00
Knight's Watch	\$0.00
MidKnight Snacks Program	\$5,000.00

Elections	\$3,500.00
Fall Election	\$1,500.00
Spring Election	\$2,000.00
Presidential Initiatives	\$10,000.00
Committee Initiatives	\$22,763.62
Student Affairs	\$3,000.00
Sexual Violence and Education	\$3,000.00
Health and Wellness	\$3,000.00
- "7orMore" Rollover from MPRC Transfer (F19-11)	\$4,263.62
University Affairs	\$3,000.00
Legislative Affaris	\$3,000.00
Academic Affairs	\$3,000.00
Internal Affiars	\$500.00
Other Initiatives	\$165,000.00
RUSA Recovery Fund	\$70,000.00
Infrastructure	\$70,000.00
Aeroponics Farm Initiative	\$25,000.00
Projected Budget Costs:	\$287,988.62
Current Account Balance:*	\$99,668.36
Current 2019-2020 Expenses Outstanding (iClickers, \$10,000 (S20-09), OAT \$5,000 (S20-03), Ban-the-Bag \$2,000, IFC co-sponsor \$250 (F19-06))	\$10,000.00
Rollover into 2020-2021	\$89,668.36
Allocation Income	\$200,000.00
Total Available Funds	\$289,668.36
Projected v. Available Difference:	\$1,679.74